Launching your ODOO SaaS Offer ...

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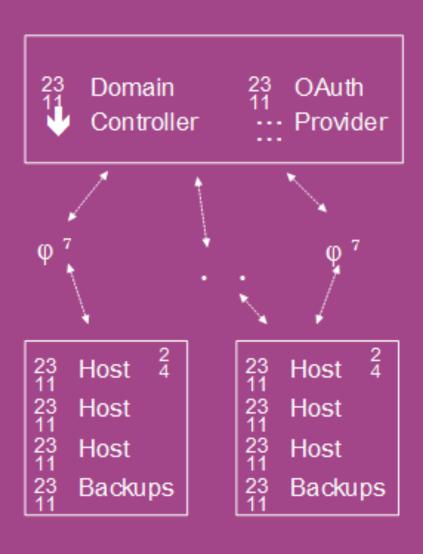


The Long, Slow, SaaS Ramp of Death...

Gail Goodman, CEO Constant Contact

Technical Challenges





- o Domain Controller
 - o DNS
 - o Monitoring
- o OAuth Provider
 - o Authorization
 - o Control center
- o Hosts
 - o End-user server

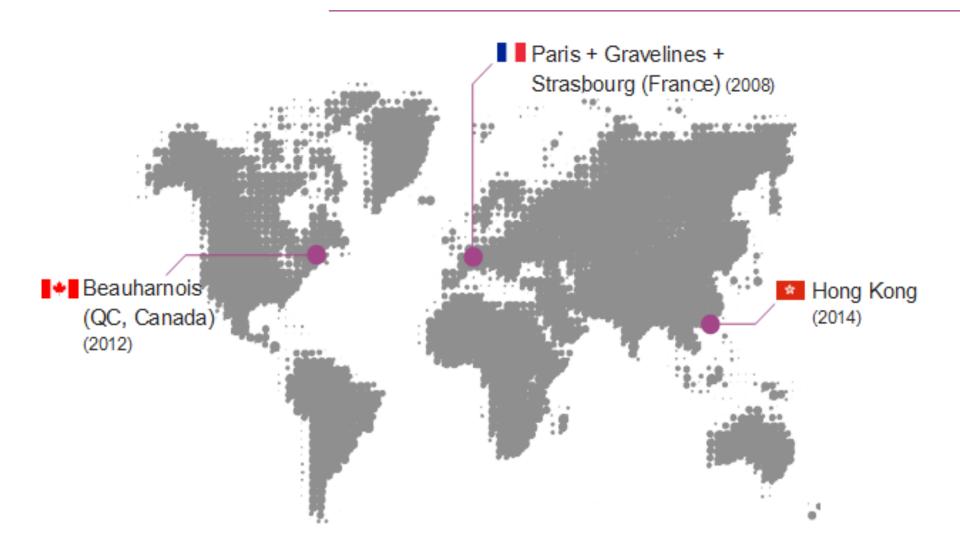


Architecture: Hosts

- Physical hosts with Odoo saas-x series
- Local PostgreSQL cluster per host: 3k+ databases
- Off-the-shelf hardware: e.g. Xeon E3 8c/16t, 64GB RAM, SAS Raid-1
- o Provisioning in tier1 DC: less than 1h
- o 8 hosts in 3 continents and counting
- Fully scripted maintenance



Global Presence: Bandwidth



¹⁸ Latency and bandwidth matter!

EU-APAC:~250ms EU-US: ~100ms

US-APAC:~250ms

Service Limited Agreement

- o 99.9% uptime (DC providers: 99.95%)
- o 24/7 support via email, 8/5 via phone (FR/EN)
- o Average response time: 1.5 hours during EU BH
- o RTO: 4h | RPO: 24h (disasters so far: 0)
- o Full backup x 14: 7 days, 4 weeks, 3 months

Commercial Challenges



Commercial Challenges

- Selling SaaS to SMB's is complex and long
- Selling Saas is time consuming
- Selling Saas urges a large inside sales staff
- o Investments are huge Customer acquisition cost?
- o ROI is slow and not easy to reach break event point
- Selling SaaS urges a true upselling approach
 - o Features selling; product knowledge is key
- MRR is the key metric to track your subscription based SaaS business
- Customer retention is the key to profitability



TOP 10 Mistakes Launching a Saas Company

- Running your SaaS operations like a traditional enterprise software company
- 2. Under-investing in lead generation or relying on field sales too early
- 3. Neglecting to build program to encourage and track product usage
- 4. Relying on a « build-it-and-they-will-come » mentality
- 5. Waiting to establish a customer success organisation
- 6. Underestimating the power of customer references
- 7. Neglecting user communities
- Using traditional methodologies to deliver web-based applications or services
- Building a technology infrastructure from scratch OR cobbling thirdparty solutions
- 10. Getting caught without an API strategy

ODOO SaaS Profit Stream

- 3 Employees FULL TIME for 3 YEARS
 - o 800 man days = 320.000 €
- Today Odoo Self-Subscription Revenue = 15.000€/ month
 o 180.000 € Revenue/year since 2 years
- Sales Costs are not included
- Marketing Costs are not included
- Support Costs 5/7 are not included
- à And we do have a large notoriety and visibility
- à And we do have a solid sales force
- à And we do have a support team



- Fremium Strategy Free for 2 Users
 - o Reach a important users base
 - o And then convert them by selling additional features or users
- Free Trial Strategy 15 days free trial
 - o Users test the product first
 - o And then pay



o Be Careful : You're NOT Salesforce.com



Demonstrate the power to choose



Summary

Tip of Advises



- Think « WHOLE » Product
- Focus on Adoption and Consumption
- It's All About Growth
- 4 Optimize Cost of Goods Sold
- Strive for Independence



Thank You

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